

Efficiency Savings 2008-09

	<u>2008/09</u> <u>£'000</u>
<u>SAVINGS IDENTIFIED</u>	
<u>Corporate Communications</u>	
Departmental Restructure	25
Income generation from additional advertising in Together Bromsgrove.	10
	<u>35</u>
<u>Corporate Services</u>	
Deletion of general expenses budget	18
	<u>18</u>
<u>E-Government</u>	
Desktop printer reorganisation - cancellation of Icon project - balance of saving	3
	<u>3</u>
<u>Financial Services</u>	
Departmental Restructure	35
Income from procurement officer	26
	<u>61</u>
<u>HR & OD</u>	
Departmental Restructure	90
Changes of childcare scheme- replace with Childcare vouchers	14
	<u>104</u>
<u>Legal and Democratic</u>	
Income generation from BDHT	10
Departmental Restructure	104
	<u>114</u>
<u>Planning and Environment</u>	
Departmental Restructure	75
	<u>75</u>
<u>Street Scene & Community</u>	
Departmental Restructure	219
Sponsorship	25
	<u>244</u>
Total Efficiency Savings	<u>654</u>